

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
2023-2024 SCHOOL FINANCIAL REPORT  
SCHOOL\* 3181 INDIAN TRACE ELEMENTARY SCHOOL

Page: 178

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,069,113	26.27	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	5,806,932	73.73	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	24	0.00	6,678	0.00	29,521,897	0.08
TOTAL	7,876,069	100.00	3,221,395,931	100.00	35,848,679,585	100.00

\* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,824	6,209	6,109	4,147,458
OTHER INSTRUCTIONAL PERSONNEL****	1,398	1,753	1,531	995,307
CONTRACTED INSTRUCTIONAL SERVICES	306	358	456	217,559
SCHOOL ADMINISTRATION	706	839	761	502,688
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	310	436	372	220,724
FOOD SERVICE	647	620	718	460,640
OPERATION AND MAINTENANCE OF PLANT	1,412	1,606	1,368	1,005,734
OTHER SCHOOL LEVEL SUPPORT SERVICES	458	527	327	325,959
TOTAL SCHOOL COST	11,061	12,348	11,642	7,876,069

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,908	5,105	5,030	2,277,704
ESOL	5,169	5,687	5,989	305,173
EXCEPTIONAL PROGRAMS	8,278	9,825	9,618	1,564,581
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	28,052	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	0	3,953,479
OTHER INSTRUCTIONAL MATERIALS	42,941	34,274,073
OTHER MATERIALS AND SUPPLIES	149,731	28,827,842

LIBRARY MEDIA MATERIALS 6,632 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 170 FOR SCHOOL 3181 AND 5,410,203 FOR THE DISTRICT

(2) NO FEFP FUNDED